#19-275

Line Item Budget Adjustment

Sep-19

	Line Item	Description	Current	Amount	Resulting	Ent
		TCDRS Payment FY 2019	Budget	to be Amended	Budget	
From	10-400-107	Comp Time	15,000.00	-15,000.00	0.00	
	10-400-805	Contingency	230,000.00	-230,000.00	0.00	
	10-401-480	Legal	20,000.00	-6,800.00	13,200.00	
	10-409-332	Postage	45,000.00	-6,200.00	38,800.00	
	10-409-482	Property Ins	190,000.00	-67,000.00	123,000.00	
	10-409-440	Utilities	136,927.00	-30,000.00	106,927.00	
	10-426-480	Legal	30,000.00	-18,000.00	12,000.00	
	10-515-350	Co Residential	100,000.00	-84,000.00	16,000.00	
	10-400-414	Autopsy	100,000.00	-967.00	99,033.00	
To	10-400-203	Retirement	242,033.00	457,967.00	700,000.00	
		Totals	**1,108,960.00**	**0.00**	**1,108,960.00**	